

EXHIBIT D: Master Plan (GAP & GFS) Projects Pro Rata = Special Assessment (\$1M)

57-146 Kam Hwy	Budget Formula 9,000H/\$25	Budget Formula 9,000H/\$47	Budget Formula 9,000H/\$15	Budget Formula 9,000H/\$20		12 Month ONLY Assessment	Sep 2015/2016 Assessment
Parcel	Cntr Road	Water Main	Wire Fence	Drainway		Total	Mo. Total
1A	900	900	900	900		\$42,300.00	\$3,525.00
1B	600	600	600	600		\$29,200.00	\$2,350.00
2A	Soc	Soc	900	900			/
1B	500	600	600	600		\$2,820.00	\$2,352.00
3A	300	300	300	300			
3B	300	300	300	300			
4A	300	300	300	300		\$ 4,100.00	\$1,176.00
4B	300	300	300	300		\$14,100.00	\$1,176.00
5A	350	350	350	350		\$1,450.00	\$1,370.00
5B	350	350	350	350		\$1,450.00	\$1,370.00
6A	500	500	500	500		\$23,500.00	\$1,958.00
6B	500	500	500	500		\$23,500.00	\$1,958.00
7A	450	450	450	450		\$21,150.00	\$1,762.50
7B	450	450	450	450		\$21,150.00	\$1,762.50
8A	600	600	600	600		\$28,200.00	\$2,352.00
8B	600	600	600	600		\$28,200.00	\$2,352.00
9A	150	150	150	150		\$7,050.00	\$587.50
9B	150	150	150	150		\$7,050.00	\$587.50
10A	450	450	450	450		\$21,150.00	\$1,762.50
10B	1000	1000	1000	1000		\$47,000.00	\$3,818.67
10C	400	400	400	400		\$18,800.00	\$1,566.67
11A	450	450	450	450		\$21,150.00	\$1,762.50
11B	500	500	500	500		\$23,500.00	\$1,958.00
12A	400	400	400	400		\$18,800.00	\$1,566.67
12B	500	500	500	500		\$23,500.00	\$1,958.00
13A	500	500	500	500		\$23,500.00	\$1,958.00
14A	150	150	150	150		\$7,050.00	\$587.50
15A	450	450	450	450		\$21,150.00	\$1,762.50
15B	1200	1200	1200	1200		\$56,400.00	\$4,700.00
15C	1200	1200	1200	1200		\$56,400.00	\$4,700.00
15D	150	150	150	150		\$7,050.00	\$587.50
16A	300	300	300	300		\$14,100.00	\$1,176.00
16B	300	300	300	300		\$14,100.00	\$1,176.00
17A	450	450	450	450		\$21,150.00	\$1,762.50
17B	450	450	450	450		\$21,150.00	\$1,762.50
18A	400	400	400	400		\$18,800.00	\$1,566.67
18B	400	400	400	400		\$18,800.00	\$1,566.67
19A	450	450	450	450		\$21,150.00	\$1,762.50
19B	450	450	450	450		\$21,150.00	\$1,762.50
20A	400	400	400	400		\$18,800.00	\$1,566.67
20B	400	400	400	400		\$18,800.00	\$1,566.67
21A	400	400	400	400		\$18,800.00	\$1,566.67
21B	400	400	400	400		\$18,800.00	\$1,566.67
Budget	20,450	20,450	20,450	20,450		\$935,770.00	\$80,106.53

